## PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURSIDICTIONS

1997

Asotin County Health District															
								Oth	Other State/Federal			Local Sources Of Funds			
							Local		Federal						
							Capacity		(includes	Medicaid				Misc/Fund	
Service			Total	Total	<b>6</b>		Development		Med Admin	Title 19		Licenses/	_	Balance/	
Code	Description	FTE's	Expenditures	Revenue	State	Federal	Fund	State	Match)	(Fee for Svc)	Loc Govt	Permits	Fees	Other	
523.00	Corrections Services														
525.00	Emergency Services														
527.70	Juvenile Services														
554.00	Child Care Svcs/CPS														
555.00	Aging Services														
563.00	Coroner Services														
564.00	Mental/Physical Health														
566.00	Substance Abuse														
568.00	Developmental Disabilities														
562.1	Administrative Services		67,844	67,844			62,916				4,846		18	64	
562.20	Family Resource														
562.22	Maternal/Infant/Child/Adol Hlth		113,249	113,249	1,878	35,687				68,914	6,573		197		
562.24	Oral Health														
562.25	CSHCN		13,356	13,356	466	8,849					4,041				
562.26	Family Planning-Non-Title X		·			•									
562.27	Family Planning-Title X														
562.28	WIC		69,349	69,349	184	48,757				8,192	12,216				
562.29	Other Family & Indiv Hlth		9,082	9,082		,				265	8,303		514		
562.32	Immunization		53,345	53,345		6,857				13,343	22,232		10,914		
562.33	STD		3,177	3,177		0,00.				. 0,0 .0	3,177		. 0,0		
562.34	Tuberculosis		3,946	3,946						166	3,109		670		
562.35	HIV/AIDS		53,348	53,348	19,346	5,057				665	23,886		4,394		
562.39	Other Communicable Disease		8,782	8,782	10,040	3,037	7,894			003	873		15		
562.41	Cardiovascular Risk Reduction		0,702	0,702			7,054				0/3		10		
562.43	Cancer Prevention & Control		11,422	11,422		11,300					122				
562.44	Tobacco Prevention & Control		8,291	8,291	1,200	6,500					591				
562.45	Violence & Injury Prevention		0,291	0,291	1,200	0,300					391				
562.49	Other Non-Communic Disease														
562.52			4 665	4 CCE							4 665				
	Drinking Water Quality		4,665	4,665							4,665	500			
562.53	Solid & Haz Waste		23,984	23,984							23,484	500			
562.54	OSS & Land Development		68,804	68,804							55,408	13,396			
562.56	Food		18,122	18,122							7,758	10,365			
562.58	Living Environments		2,036	2,036							2,036				
562.59	Env Health-Other									]					
562.60	Environmental Water Quality									]					
562.71	Vital Records		2,547	2,547						]	724		1,823		
562.72	Laboratory									]					
562.73	General Health Education									]					
562.78	Pharmacy														
562.79	Epidemiology		5,265	5,265							5,265				

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1997

**Asotin County Health District** 

	l louist Blouriet					DOH		Other State/Federal			Local Sources Of Funds			
Service Code	Description	FTE's	Total Expenditures	Total Revenue	State	Federal	Local Capacity Development Fund		Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)		Licenses/	Fees	Misc/Fund Balance/ Other
562.80	Assessment Activities		11,401	11,401			11,370				30			
562.90	Miscellaneous		2,992	2,992							2,992			
562.99	CHILD Profile		·											
562.74	Services by Other Agency													
	Totals	11.25	555,009	555,009	23,074	123,007	82,180			91,546	192,332	24,261	18,545	64

Value of Vaccine (non-cash)

33,101

31,073

1997 OFM Projected Population Unincorporated Population

11,724 Incorporated Population 7,976 Total Population 19,700

Percent of Statewide Population

0.35%

